

COUNTY OF CHARLESTON, SOUTH CAROLINA
VICTIM NOTIFICATION SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2010

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 2,500	\$ 2,500	\$ 5,430	\$ 2,930
Fines and forfeitures	440,000	440,000	420,507	(19,493)
Total revenues	442,500	442,500	425,937	(16,563)
Expenditures:				
Current:				
Public safety	291,319	291,319	283,208	8,111
Judicial	278,671	279,941	249,282	30,659
Total expenditures	569,990	571,260	532,490	38,770
Deficiency of revenues under expenditures	(127,490)	(128,760)	(106,553)	22,207
Net change in fund balance	(127,490)	(128,760)	(106,553)	22,207
Fund balance at beginning of year	187,585	187,585	187,585	-
Fund balance at end of year	<u>\$ 60,095</u>	<u>\$ 58,825</u>	<u>\$ 81,032</u>	<u>\$ 22,207</u>

See notes to financial statements.